

Helårspersoner

Note: Borgere i Norddjurs Kommunes tilbud samt ikke tildelt

Paragraf	År	Borgere	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec	Gns.
SEL 100 Merudgifter til voksne	2021	Egne Borgere	32,0	32,0	32,0										32,0
	2020	Egne Borgere	48,0	48,0	48,0	36,0	35,0	35,0	35,0	35,0	35,0	35,0	33,0	32,0	37,9
SEL 103 Beskyttet beskæftigelse	2021	Egne Borgere	80,0	80,0	80,0										80,0
		Fra andre kommuner	23,0	23,0	23,0										23,0
	2020	Egne Borgere	77,0	77,4	78,0	78,0	78,0	78,5	79,0	78,7	78,8	80,4	82,0	80,1	78,8
		Fra andre kommuner	26,0	25,0	25,0	25,0	25,0	26,0	25,0	24,0	23,0	23,0	23,0	23,0	24,4
SEL 104 Aktivitets- og samværstilbud	2021	Egne Borgere	159,5	158,4	162,1										160,0
		Fra andre kommuner	49,0	49,0	49,0										49,0
	2020	Egne Borgere	154,6	156,0	156,0	154,1	152,6	152,3	156,3	156,0	157,5	157,3	159,8	160,0	156,1
		Fra andre kommuner	52,0	52,0	52,0	52,0	51,0	50,0	50,0	49,0	50,0	50,0	49,0	49,0	50,5
SEL 107 Midlertidig botilbud	2021	Egne Borgere	4,0	4,3	5,4										4,6
	2020	Egne Borgere	3,0	4,0	4,0	4,0	3,8	5,0	5,0	5,0	4,7	4,0	4,0	4,0	4,2
SEL 108 Længerevarende botilbud	2021	Egne Borgere	13,0	13,0	13,0										13,0
	2020	Egne Borgere	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,5	13,0	13,0	13,0	13,0
SEL 85 Bostøtte	2021	Egne Borgere	445,1	453,4	459,5										452,7
		Fra andre kommuner	62,0	62,0	62,0										62,0
	2020	Egne Borgere	423,3	425,9	423,9	420,4	422,8	424,6	429,3	434,5	435,1	439,3	443,9	443,8	430,6
		Fra andre kommuner	65,0	65,0	65,0	65,0	65,0	65,0	63,0	62,0	63,0	63,0	62,0	62,0	63,8

Helårspersoner

Paragraf	År	Borgere	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec	Gns.	
SEL 96 Ansættelse af hjælpere til pleje, overvågning og ledsagelse (BPA)	2021	Egne Borgere	18,0	18,0	19,0										18,3	
		Fra andre kommuner	4,0	4,0	4,0										4,0	
	2020	Egne Borgere	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0
		Fra andre kommuner	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0
SEL 97 Ledsageordning, voksne	2021	Egne Borgere	75,0	75,0	75,0										75,0	
		Fra andre kommuner	2,0	2,0	2,0										2,0	
	2020	Egne Borgere	81,6	80,0	80,0	79,0	79,0	79,0	79,0	79,0	78,8	78,0	77,0	76,7	75,1	78,6
		Fra andre kommuner	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0
SEL 98 Kontaktperson til døvblinde	2021	Egne Borgere	2,0	2,0	2,0										2,0	
	2020	Egne Borgere	3,0	3,0	3,0	3,0	2,6	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,4	
STU 5.1 Særligt tilrettelagt ungdomsuddannelse	2021	Fra andre kommuner	2,0	2,0	2,0										2,0	
	2020	Fra andre kommuner	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	2,5	3,0	
	2021	Egne Borgere	17,0	18,0	17,5										17,5	
	2020	Egne Borgere	8,0	8,9	11,0	11,0	11,0	11,0	11,0	11,0	12,7	13,0	13,0	15,0	15,0	11,7
STU Særlig tilrettelagt uddannelse	2021	Egne Borgere	22,0	22,0	22,0										22,0	
	2020	Egne Borgere	27,0	25,6	24,0	25,3	28,0	27,9	22,1	21,0	21,0	21,0	21,0	21,0	23,7	

SEL = Serviceloven
SUL = Sundhedsloven

Helårsperson

Helårspersoner

Helårsperson = aktive dage i perioden / antal kalenderdage i perioden
Eksempel: En person har en aktiv sag i et givent år fra d. 1. marts til d. 20 april.

Marts: aktiv dage = 31, kalenderdage = 31. Helårsperson: $31/31 = 1$.

April: aktiv dage = 20, kalenderdage = 30. Helårsperson: $20/30 = 0,67$.

Året: aktiv dage = 51, kalenderdage = 365. Helårsperson: $51/365 = 0,14$.

Helårspersoner - Ikke driftsherre

Note: Borgere fra Norddjurs med ophold i andre kommuners/regioners tilbud

Paragraf	År	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec	Gns.
SEL 103 Beskyttet beskæftigelse	2021	5,0	5,0	5,5										5,2
	2020	6,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,1
SEL 104 Aktivitets- og samværstilbud	2021	27,0	27,0	27,0										27,0
	2020	29,0	29,0	29,0	30,0	29,0	29,0	28,2	28,0	27,0	27,0	27,0	27,0	28,3
SEL 107 Midlertidig botilbud	2021	7,0	7,0	6,1										6,7
	2020	8,0	6,1	6,0	5,0	5,0	6,5	7,0	7,0	7,0	7,0	7,2	7,1	6,6
SEL 108 Længerevarende botilbud	2021	16,0	16,0	16,0										16,0
	2020	14,0	14,0	14,0	15,0	15,0	15,0	15,0	15,0	15,1	16,0	16,0	16,0	15,0
SEL 85 Bostøtte	2021	24,0	24,0	24,0										24,0
	2020	26,0	25,0	25,0	26,0	25,0	25,0	25,0	25,0	24,0	24,0	24,0	24,0	24,8
STU 5.1 Særligt tilrettelagt ungdomsuddannelse	2021	3,0	3,0	3,0										3,0
	2020	3,0	3,0	3,0	3,0	3,0	2,9	2,0	3,0	3,0	3,0	3,0	3,0	2,9
STU Særlig tilrettelagt uddannelse	2021	2,0	2,0	2,0										2,0
	2020	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0

SEL = Serviceloven
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Helårsperson

Helårsperson = aktive dage i perioden / antal kalenderdage i perioden
Eksempel: En person har en aktiv sag i et givent år fra d. 1. marts til d. 20 april.

Marts: aktiv dage = 31, kalenderdage = 31. Helårsperson: $31/31 = 1$.
April: aktiv dage = 20, kalenderdage = 30. Helårsperson: $20/30 = 0,67$.
Året: aktiv dage = 51, kalenderdage = 365. Helårsperson: $51/365 = 0,14$.

Misbrug

Paragraf	År	Borgere	jan	feb	mar	apr	maj	jun	jul	aug	sep	okt	nov	dec	Gns.
101 Stofmisbrugsbehandling	2021	Egne Borgere	32,6	33,3	31,6	30,4									31,98
		Fra andre kommuner	3,0	3,0	2,9	2,0									2,73
	2020	Egne Borgere	35,0	33,4	32,6	35,4	38,0	36,2	35,1	38,5	41,5	38,7	34,0	31,5	35,84
		Fra andre kommuner	4,5	4,0	4,0	4,0	4,0	3,8	2,6	1,9	2,3	3,2	3,4	3,0	3,39
141 Alkoholbehandling	2021	Egne Borgere	40,9	43,0	44,4	46,1									43,59
		Fra andre kommuner	1,0	1,0	1,0	1,0									1
	2020	Egne Borgere	47,5	43,4	46,4	46,8	46,5	44,3	42,9	47,4	49,9	41,6	36,5	38,7	44,33
		Fra andre kommuner	2,0	1,4	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,11
142 Lægelig stofmisbrugsbehandling	2021	Egne Borgere	40,0	44,0	43,3	43,6									42,7
		Fra andre kommuner	3,0	3,0	3,0	3,2									3,04
	2020	Egne Borgere	36,7	36,9	36,9	37,8	40,2	41,7	42,2	43,2	42,0	42,8	40,7	40,0	40,11
		Fra andre kommuner	5,5	5,0	5,0	4,5	4,0	4,0	4,0	3,6	3,0	3,1	3,4	3,0	4,01