

Oversigt over antal visiterede borgere i myndighedsafdelingen på voksenområdet

Myndighedsafdelingen

Rapporten viser antal helårspersoner fordelt på egne borgere og borgere fra andre kommuner på §2.1, §5.1, §85, §96, §96.b, §96.1, §96.3, §97, §98, §100, §101, §101a, §101.3, §103, §103.2, §104, §107, §107.1, §107.2.1, §107.2.2, §108 §141 samt §142.

Fane 1: Oversigt

Fane 2: Oversigt - ikke driftsherre

Fane 3: Oversigt egne tilbud (til- og afgang)

Fane 4: Oversigt - Ikke driftsherre (til- og afgang)

Fane 5: Cpr - Alle (med inputstyring)

Fane 6: Paragraf - Alle (med inputstyring)

Kilde: Opus LIS Børn og Voksne

Helårspersoner

Note: Borgere i Norddjurs Kommunes tilbud samt ikke tildelt

Paragraf	År	Borgere	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec	Gns.
SEL 100 Merudgifter til voksne	2020	Egne Borgere	48,0	48,0	48,0	36,0	35,0	35,0	35,0	35,0	35,0	35,0	33,0	32,0	37,9
	2019	Egne Borgere	51,0	51,0	51,0	51,0	51,0	50,1	50,0	50,0	49,0	49,0	49,0	49,0	50,1
SEL 103 Beskyttet beskæftigelse	2020	Egne Borgere	77,0	77,4	78,0	78,0	78,0	78,5	79,0	79,7	79,8	81,4	83,0	81,1	79,2
		Fra andre kommuner	26,0	25,0	25,0	25,0	25,0	26,0	25,0	24,0	23,0	23,0	23,0	23,0	24,4
	2019	Egne Borgere	77,4	77,0	77,0	76,2	76,9	77,0	75,8	76,7	76,9	77,0	78,0	77,0	76,9
		Fra andre kommuner	27,0	27,0	27,0	27,0	27,0	27,0	26,0	26,0	27,0	27,0	26,0	26,0	26,7
SEL 104 Aktivitets- og samværstilbud	2020	Egne Borgere	154,6	156,0	156,0	154,1	152,6	152,3	156,3	156,0	157,5	157,3	159,8	160,0	156,1
		Fra andre kommuner	52,0	52,0	52,0	52,0	51,0	50,0	50,0	49,0	50,0	50,0	49,0	49,0	50,5
	2019	Egne Borgere	159,1	158,7	156,9	156,7	156,1	153,4	154,1	152,7	151,5	150,9	153,0	154,6	154,8
		Fra andre kommuner	54,0	55,0	54,0	52,5	52,0	51,0	51,0	51,0	51,0	51,0	51,0	51,0	52,0
SEL 107 Midlertidig botilbud	2020	Egne Borgere	4,0	5,0	5,0	5,0	4,8	6,0	6,0	6,0	5,7	5,0	5,0	5,0	5,2
	2019	Egne Borgere	2,0	2,0	2,8	3,0	3,0	4,0	4,0	4,6	5,0	5,0	5,0	4,0	3,7
SEL 108 Længerevarende botilbud	2020	Egne Borgere	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,5	13,0	13,0	13,0	13,0
	2019	Egne Borgere	12,0	12,0	11,8	13,0	13,0	13,0	13,0	13,0	14,0	13,7	13,0	13,0	12,9
SEL 85 Bostøtte	2020	Egne Borgere	423,3	425,9	424,5	421,4	423,8	425,6	430,3	435,5	437,1	441,3	445,7	443,7	431,5
		Fra andre kommuner	65,0	65,0	65,0	65,0	65,0	65,0	63,0	62,0	63,0	63,0	62,0	62,0	63,8
	2019	Egne Borgere	442,5	441,0	434,0	428,8	421,4	420,3	418,0	418,8	414,5	414,5	416,0	420,0	424,1
		Fra andre kommuner	69,5	69,0	68,0	67,5	67,0	67,0	67,0	67,0	67,0	67,0	65,1	65,0	67,2

Helårspersoner

Paragraf	År	Borgere	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec	Gns.	
SEL 96 Ansættelse af hjælpere til pleje, overvågning og ledsagelse (BPA)	2020	Egne Borgere	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0
		Fra andre kommuner	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0
	2019	Egne Borgere	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0
		Fra andre kommuner	3,0	3,0	3,0	3,0	3,1	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	3,6
SEL 97 Ledsageordning, voksne	2020	Egne Borgere	81,6	80,0	80,0	79,0	79,0	79,0	79,0	78,8	78,0	77,0	76,7	75,1	78,6	
		Fra andre kommuner	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	
	2019	Egne Borgere	76,5	76,5	76,0	77,4	77,0	77,0	77,0	77,4	78,0	80,0	82,0	82,0	78,1	
		Fra andre kommuner	3,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	1,1	2,0	
SEL 98 Kontaktperson til døvblinde	2020	Egne Borgere	3,0	3,0	3,0	3,0	2,6	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,4	
	2019	Egne Borgere	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	
STU 5.1 Særligt tilrettelagt ungdomsuddannelse	2020	Fra andre kommuner	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	2,5	3,0	
		Egne Borgere	2,0	2,6	4,0	4,7	5,0	5,0	4,0	7,0	7,0	7,4	8,0	8,0	5,4	
	2019	Fra andre kommuner									2,0	2,0	2,0	3,0	2,2	
		Egne Borgere	8,0	8,9	11,0	11,0	11,0	11,0	11,0	12,7	13,0	13,0	15,0	15,0	11,7	
STU Særlig tilrettelagt uddannelse	2020	Egne Borgere	27,0	25,6	24,0	25,3	28,0	27,9	22,1	21,0	21,0	21,0	21,0	21,0	23,7	
	2019	Egne Borgere	32,0	31,8	30,0	30,0	29,3	28,0	21,0	26,3	27,0	27,0	27,0	27,0	28,0	

SEL = Serviceloven
SUL = Sundhedsloven

Helårsperson

Helårspersoner

Helårsperson = aktive dage i perioden / antal kalenderdage i perioden
Eksempel: En person har en aktiv sag i et givent år fra d. 1. marts til d. 20 april.

Marts: aktiv dage = 31, kalenderdage = 31. Helårsperson: $31/31 = 1$.

April: aktiv dage = 20, kalenderdage = 30. Helårsperson: $20/30 = 0,67$.

Året: aktiv dage = 51, kalenderdage = 365. Helårsperson: $51/365 = 0,14$.

Helårspersoner - Ikke driftsherre

Note: Borgere fra Norddjurs med ophold i andre kommuners/regioners tilbud

Paragraf	År	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec	Gns.
SEL 103 Beskyttet beskæftigelse	2020	6,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,1
	2019	6,0	6,0	6,0	6,0	6,0	7,0	6,0	6,0	6,0	6,0	6,0	6,0	6,1
SEL 104 Aktivitets- og samværstilbud	2020	29,0	29,0	29,0	30,0	29,0	29,0	28,2	28,0	27,0	27,0	27,0	27,0	28,3
	2019	28,0	27,0	27,0	27,0	28,0	28,0	28,0	28,9	29,9	29,0	29,0	29,0	28,2
SEL 107 Midlertidig botilbud	2020	8,0	6,1	6,0	5,0	5,0	6,5	7,0	7,0	7,0	7,0	7,2	7,1	6,6
	2019	8,6	9,0	9,0	7,1	8,0	8,0	8,0	8,4	7,1	7,4	8,0	8,0	8,0
SEL 108 Længerevarende botilbud	2020	14,0	14,0	14,0	15,0	15,0	15,0	15,0	15,0	15,1	16,0	16,0	16,0	15,0
	2019	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,6	14,0	14,0	14,0	14,0
SEL 85 Bostøtte	2020	25,0	24,0	24,0	25,0	24,0	24,0	24,0	24,0	23,0	23,0	23,0	23,0	23,8
	2019	24,0	23,5	24,7	25,0	25,0	25,0	25,0	25,0	25,9	26,0	26,0	25,0	25,0
STU 5.1 Særligt tilrettelagt ungdomsuddannelse	2020	3,0	3,0	3,0	3,0	3,0	2,9	2,0	3,0	3,0	3,0	3,0	3,0	2,9
	2019					0,9	1,0	1,0	1,6	3,0	3,4	3,3	3,0	2,1
STU Særlig tilrettelagt uddannelse	2020	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0
	2019	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0

SEL = Serviceloven
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Helårsperson

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Eksempel: En person har en aktiv sag i et givent år fra d. 1. marts til d. 20 april.

Marts: aktiv dage = 31, kalenderdage = 31. Helårsperson: $31/31 = 1$.
April: aktiv dage = 20, kalenderdage = 30. Helårsperson: $20/30 = 0,67$.
Året: aktiv dage = 51, kalenderdage = 365. Helårsperson: $51/365 = 0,14$.

Misbrug

Paragraf	År	Borgere	jan	feb	mar	apr	maj	jun	jul	aug	sep	okt	nov	dec	Gns.
101 Stofmisbrugsbehandling	2020	Egne Borgere	34,9	33,4	32,6	35,3	38,0	36,2	35,1	38,5	41,5	38,7	34,0	31,5	35,82
		Fra andre kommuner	4,5	4,0	4,0	4,0	4,0	3,8	2,6	1,9	2,3	3,2	3,4	3,0	3,39
	2019	Egne Borgere	33,9	36,5	37,3	37,8	37,3	33,5	38,1	40,7	42,6	45,6	46,3	40,7	39,22
		Fra andre kommuner	3,0	3,0	3,0	3,0	3,0	3,0	3,0	2,8	3,9	5,0	4,0	4,6	3,45
141 Alkoholbehandling	2020	Egne Borgere	47,5	43,4	46,4	46,8	46,5	44,3	42,9	47,4	49,9	47,3	41,2	41,4	45,42
		Fra andre kommuner	2,0	1,4	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,11
	2019	Egne Borgere	40,8	44,5	42,8	43,7	45,3	47,4	48,9	52,3	54,1	48,7	49,1	48,6	47,19
		Fra andre kommuner	3,9	3,0	3,0	2,6	2,0	2,0	2,0	2,3	3,0	2,1	2,0	2,0	2,49
142 Lægelig stofmisbrugsbehandling	2020	Egne Borgere	36,7	36,9	36,9	37,8	40,2	41,7	42,2	43,2	42,0	41,8	39,7	39,0	39,85
		Fra andre kommuner	5,5	5,0	5,0	4,5	4,0	4,0	4,0	3,6	3,0	3,1	3,4	3,0	4,01
	2019	Egne Borgere	36,5	37,4	37,1	38,5	42,2	43,2	43,5	42,7	41,1	39,6	38,8	37,4	39,86
		Fra andre kommuner	5,0	5,0	5,0	5,0	5,0	4,2	4,0	4,0	4,0	5,5	6,0	6,0	4,9