

Helårspersoner

Note: Borgere i Norddjurs Kommunes tilbud samt ikke tildelt

Paragraf	År	Borgere	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec	Gns.
SEL 100 Merudgifter til voksne	2022	Egne Borgere	36,0	36,0	36,0	36,0	36,3	37,0	37,0	37,7	37,0	-	-	-	36,6
	2021	Egne Borgere	34,0	34,0	34,0	34,0	34,0	34,0	34,0	34,0	33,7	33,0	34,0	36,0	33,3
SEL 101 Stofmisbrugsbehandling	2022	Egne Borgere	8,0	8,0	8,0	8,0	8,9	9,0	9,0	9,0	9,0	-	-	-	8,5
	2022	Fra andre kommuner	2,0	1,1	2,0	4,1	5,0	4,8	4,0	3,5	3,0	-	-	-	3,3
	2021	Egne Borgere	11,0	11,0	9,5	8,9	8,0	8,0	8,0	8,0	8,0	8,0	8,0	8,0	8,7
	2021	Fra andre kommuner	3,0	2,9	2,1	2,0	1,9	1,0	0,0	0,0	0,0	0,9	1,0	2,1	1,4
SEL 103 Beskyttet beskæftigelse	2022	Egne Borgere	73,9	74,0	73,7	73,0	72,7	72,1	74,0	74,4	73,0	-	-	-	73,4
	2022	Fra andre kommuner	22,0	22,0	22,0	22,0	21,5	20,5	20,0	20,0	20,0	-	-	-	21,1
	2021	Egne Borgere	79,0	79,0	79,0	79,5	78,8	76,5	76,5	76,5	75,7	75,8	74,4	74,8	77,1
	2021	Fra andre kommuner	23,0	23,0	23,0	23,0	23,0	23,0	23,0	22,0	26,3	29,3	27,0	27,0	24,4
SEL 104 Aktivitets- og samværstilbud	2022	Egne Borgere	161,7	163,0	162,7	161,7	160,6	158,9	158,0	157,7	157,0	-	-	-	160,2
	2022	Fra andre kommuner	46,0	44,0	44,0	44,0	44,0	43,3	42,2	42,0	41,9	-	-	-	43,5
	2021	Egne Borgere	161,5	159,8	163,7	164,7	164,0	162,6	162,6	161,4	160,9	160,0	159,7	159,9	161,7
	2021	Fra andre kommuner	49,0	49,0	49,0	48,0	48,0	48,0	48,0	47,0	47,2	47,0	46,9	47,0	47,8
SEL 107.2.2 Midlertidige tilbud sindslidende	2022	Egne Borgere	1,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	-	-	-	0,1
	2021	Egne Borgere	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,6	1,0	1,0	1,0	0,3
SEL 107.2.2 Midlertidige tilbud sociale problemer	2021	Egne Borgere	0,0	0,0	1,0	1,0	1,0	1,0	1,0	0,0	0,0	0,0	0,0	0,0	0,4
SEL 107 Midlertidig botilbud	2022	Egne Borgere	4,0	4,8	5,0	5,0	4,3	4,0	4,0	4,0	4,0	-	-	-	4,3
	2021	Egne Borgere	4,0	4,3	5,4	5,0	4,5	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,3
SEL 108 Længerevarende botilbud	2022	Egne Borgere	13,5	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	-	-	-	13,9
	2022	Fra andre kommuner	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	-	-	-	1,0
	2021	Egne Borgere	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,1	14,0	14,0	13,2
	2021	Fra andre kommuner	0,0	0,0	0,0	0,0	0,0	0,5	1,0	1,0	1,0	1,2	1,0	1,0	0,6
SEL 85 Bostøtte	2022	Egne Borgere	467,2	477,3	480,9	481,4	482,9	482,4	475,1	471,0	471,8	-	-	-	476,7
	2022	Fra andre kommuner	56,7	56,0	56,0	56,0	56,0	56,0	56,0	55,7	55,0	-	-	-	55,9
	2021	Egne Borgere	450,6	458,4	463,2	467,3	467,4	467,8	465,0	464,4	466,4	466,9	464,0	465,3	463,9
	2021	Fra andre kommuner	62,0	62,0	62,0	60,0	58,1	58,0	58,0	57,0	59,0	57,0	57,0	57,0	58,9

SEL 96 Ansættelse af hjælpere til pleje, overvågning og ledsagelse (BPA)	2022	Egne Borgere	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	-	-	-	18,0
	2022	Fra andre kommuner	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	-	-	-	4,0
	2021	Egne Borgere	17,0	17,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	18,0	17,8
	2021	Fra andre kommuner	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0
SEL 97 Ledsageordning, voksne	2022	Egne Borgere	82,0	84,0	84,0	85,0	85,7	84,3	84,0	84,0	84,0	-	-	-	84,1
	2022	Fra andre kommuner	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	-	-	-	4,0
	2021	Egne Borgere	77,0	77,0	79,0	79,0	79,6	79,0	80,0	80,0	80,2	81,0	81,0	81,5	79,5
	2021	Fra andre kommuner	2,0	2,0	2,0	2,0	3,0	3,0	3,0	4,0	4,0	4,0	4,0	4,0	3,1
SEL 98 Kontaktperson til døvblinde	2022	Egne Borgere	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	-	-	-	1,0
	2021	Egne Borgere	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0
STU 5.1 Særligt tilrettelagt ungdomsuddannelse	2022	Egne Borgere	25,0	23,9	22,0	22,4	25,0	24,4	21,0	32,1	33,0	-	-	-	25,4
	2022	Fra andre kommuner	2,0	2,0	2,0	2,0	2,0	2,0	1,0	1,0	1,0	-	-	-	1,7
	2021	Egne Borgere	18,0	19,0	19,0	19,0	23,0	24,0	23,0	25,7	25,0	24,2	24,0	23,5	22,3
	2021	Fra andre kommuner	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	2,0	2,0	2,0	2,8
STU Særlig tilrettelagt uddannelse	2022	Egne Borgere	18,0	18,0	18,0	18,0	18,0	17,9	15,0	13,0	13,0	-	-	-	16,5
	2021	Egne Borgere	22,0	22,0	22,0	22,0	22,0	22,0	12,9	11,0	11,0	11,0	17,0	18,0	17,7
SUL 141 Alkoholbehandling	2022	Egne Borgere	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	-	-	-	1,0
	2022	Fra andre kommuner	2,0	2,0	2,0	2,0	2,0	2,0	1,0	1,0	1,0	-	-	-	1,7
	2021	Egne Borgere	2,0	2,0	2,0	2,0	2,0	2,0	2,0	1,3	1,0	1,0	1,0	1,0	1,6
	2021	Fra andre kommuner	1,0	1,0	1,0	1,4	2,0	1,6	1,0	0,4	0,0	0,7	1,0	1,9	1,1
SUL 142 Lægelig stofmisbrugsbehandling	2022	Egne Borgere	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	-	-	-	9,0
	2022	Fra andre kommuner	2,0	1,1	2,0	3,7	4,0	4,0	4,0	3,5	3,0	-	-	-	3,0
	2021	Egne Borgere	11,0	11,0	10,3	10,0	10,0	10,0	10,0	10,0	9,0	9,0	9,0	9,0	9,9
	2021	Fra andre kommuner	1,0	1,0	0,1	0,0	0,0	0,0	0,0	0,0	0,0	3,7	3,0	3,0	1,0

SEL = Serviceloven

SUL = Sundhedsloven

Helårsperson

Helårsperson = aktive dage i perioden / antal kalenderdage i perioden

Eksempel: En person har en aktiv sag i et givent år fra d. 1. marts til d. 20 april.

Marts: aktiv dage = 31, kalenderdage = 31. Helårsperson: $31/31 = 1$.

April: aktiv dage = 20, kalenderdage = 30. Helårsperson: $20/30 = 0,67$.

Året: aktiv dage = 51, kalenderdage = 365. Helårsperson: $51/365 = 0,14$.

Helårspersoner - Ikke driftsherre

Note: Borgere fra Norddjurs med ophold i andre kommuners/regioners tilbud

Paragraf	År	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec	Gns.
SEL 101 Stofmisbrugsbehandling	2022	3,0	3,5	4,0	5,4	4,7	2,1	3,3	3,1	3,0				3,6
	2021	3,2	3,0	4,3	5,6	5,2	6,3	6,0	5,0	4,0	4,0	4,0	3,0	4,5
SEL 103 Beskyttet beskæftigelse	2022	7,0	7,0	7,0	7,0	7,0	7,0	7,0	7,0	7,0				7,0
	2021	5,9	6,0	6,5	7,0	7,0	7,0	7,0	8,0	8,0	8,0	7,1	7,0	7,0
SEL 104 Aktivitets- og samværstilbud	2022	23,7	24,0	24,0	22,0	22,0	22,0	22,0	22,0	22,0				22,6
	2021	25,0	25,0	25,0	24,0	24,0	23,0	23,0	23,0	23,0	23,0	23,0	23,0	23,7
SEL 107 Midlertidig botilbud	2022	4,7	5,0	5,0	5,0	5,0	5,0	5,0	4,9	4,0				4,8
	2021	7,0	7,0	6,1	4,0	4,2	5,0	4,8	4,7	5,0	5,0	4,3	4,0	5,1
SEL 108 Længerevarende botilbud	2022	15,0	15,0	15,0	13,0	13,0	13,0	13,0	13,0	13,0				13,7
	2021	16,0	16,0	16,0	16,0	16,0	16,0	16,0	16,0	15,7	15,0	15,0	15,0	15,7
SEL 85 Bostøtte	2022	21,0	21,0	21,0	21,0	21,0	21,0	21,0	21,0	21,0				21,0
	2021	24,0	24,0	24,0	24,0	24,0	24,0	23,0	23,0	23,0	22,0	22,0	22,0	23,3
STU 5.1 Særligt tilrettelagt ungdomsuddannelse	2022	1,0	1,2	3,0	3,0	3,0	3,0	3,0	3,0	3,0				2,6
	2021	3,0	3,0	3,0	3,0	3,0	2,8	2,0	1,0	1,0	1,0	1,0	1,0	2,1
STU Særlig tilrettelagt uddannelse	2022	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0				2,0
	2021	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0
SUL 141 Alkoholbehandling	2022	3,0	3,0	3,0	4,0	4,0	4,0	4,0	4,0	4,0				3,7
	2021	2,0	2,0	2,9	3,8	4,0	4,0	3,0	3,0	2,0	3,0	3,0	3,0	3,0
SUL 142 Lægelig stofmisbrugsbehandling	2022	1,0	1,0	1,5	2,0	1,5	1,0	1,0	1,0	1,0				1,2
	2021	0,3	1,0	2,0	3,0	3,0	3,0	3,0	2,4	2,0	2,0	2,0	1,0	2,1

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