



SEL 108 Længerevarende botilbud	2022	Egne Borgere	13,5	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	<b>14,0</b>
	2022	Fra andre kommuner	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<b>&lt;3</b>
	2021	Egne Borgere	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,1	14,0	14,0	<b>13,2</b>	
	2021	Fra andre kommuner	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<b>&lt;3</b>	
SEL 85 Bostøtte	2022	Egne Borgere	467,2	477,3	480,9	481,4	482,9	482,4	475,1	471,0	469,5	468,2	464,5	466,3	<b>473,9</b>	
	2022	Fra andre kommuner	56,0	56,0	56,0	56,0	56,0	56,0	56,0	56,0	56,0	56,0	56,0	56,0	<b>56,0</b>	
	2021	Egne Borgere	450,6	458,4	463,2	467,3	467,4	467,8	465,0	464,4	466,4	467,2	465,0	466,3	<b>464,1</b>	
	2021	Fra andre kommuner	62,0	62,0	62,0	61,0	59,1	59,0	59,0	58,0	57,0	57,0	56,0	56,0	<b>59,0</b>	
SEL 96 Ansættelse af hjælpere til pleje, overvågning og ledsagelse (BPA)	2022	Egne Borgere	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	<b>17,0</b>	
	2022	Fra andre kommuner	5,0	5,0	6,0	6,0	6,0	6,0	6,0	6,0	6,0	5,0	5,0	5,0	<b>5,6</b>	
	2021	Egne Borgere	16,0	16,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	17,0	<b>16,8</b>	
	2021	Fra andre kommuner	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	<b>5,0</b>	
SEL 97 Ledsageordning, voksne	2022	Egne Borgere	83,0	85,0	85,0	86,0	86,7	85,3	85,0	85,0	85,2	85,1	83,6	83,0	<b>84,8</b>	
	2022	Fra andre kommuner	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	<b>4,0</b>	
	2021	Egne Borgere	77,0	77,0	79,0	79,0	79,6	79,0	80,0	80,0	81,0	82,0	82,0	82,5	<b>79,9</b>	
	2021	Fra andre kommuner	<3	<3	<3	<3	3,0	3,0	3,0	4,0	4,0	4,0	4,0	4,0	<b>3,1</b>	
SEL 98 Kontaktperson til døvblinde	2022	Egne Borgere	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<b>&lt;3</b>	
	2021	Egne Borgere	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<b>&lt;3</b>	
STU 5.1 Særligt tilrettelagt ungdomsuddannelse	2022	Egne Borgere	25,0	23,9	22,0	22,4	25,0	24,4	21,0	32,1	33,0	32,6	32,0	32,0	<b>27,1</b>	
	2022	Fra andre kommuner	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<b>&lt;3</b>	
	2021	Egne Borgere	18,0	19,0	19,0	19,0	23,0	24,0	23,0	25,7	25,0	24,2	24,0	23,5	<b>22,3</b>	
	2021	Fra andre kommuner	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	<3	<3	<3	<b>&lt;3</b>	

STU Særlig tilrettelagt uddannelse	2022	Egne Borgere	18,0	18,0	18,0	18,0	18,0	17,9	15,0	13,0	13,0	13,0	13,0	13,0	<b>15,6</b>
	2021	Egne Borgere	22,0	22,0	22,0	22,0	22,0	22,0	12,9	11,0	11,0	11,0	17,0	18,0	<b>17,7</b>
SUL 141 Alkoholbehandling	2022	Egne Borgere	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<b>&lt;3</b>
	2021	Egne Borgere	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<b>&lt;3</b>
	2021	Fra andre kommuner	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<b>&lt;3</b>
SUL 142 Lægelig stofmisbrugsbehandling	2022	Egne Borgere	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	<b>9,0</b>
	2022	Fra andre kommuner	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<b>&lt;3</b>
	2021	Egne Borgere	11,0	11,0	10,3	10,0	10,0	10,0	10,0	10,0	9,0	9,0	9,0	9,0	<b>9,9</b>
	2021	Fra andre kommuner	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<b>&lt;3</b>

SEL = Serviceloven

SUL = Sundhedsloven

### Helårsperson

Helårsperson = aktive dage i perioden / antal kalenderdage i perioden  
 Eksempel: En person har en aktiv sag i et givent år fra d. 1. marts til d. 20 april.

Marts: aktiv dage = 31, kalenderdage = 31. Helårsperson:  $31/31 = 1$ .

April: aktiv dage = 20, kalenderdage = 30. Helårsperson:  $20/30 = 0,67$ .

Året: aktiv dage = 51, kalenderdage = 365. Helårsperson:  $51/365 = 0,14$ .

"<3" angiver at der har været under tre helårspersoner i perioden.

## Helårspersoner - Ikke driftsherre

Note: Borgere fra Norddjurs med ophold i andre kommuners/regioners tilbud

Paragraf	År	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec	Gns.
SEL 101 Stofmisbrugsbehandling	2022	3,0	3,5	4,1	5,4	4,7	<3	3,3	3,1	3,0	3,0	3,0	<3	<b>3,3</b>
	2021	3,2	3,0	4,3	5,6	5,2	6,3	6,0	5,0	4,0	4,0	4,0	3,0	<b>4,5</b>
SEL 103 Beskyttet beskæftigelse	2022	7,0	7,0	7,0	7,0	7,0	7,0	7,0	7,0	7,0	7,0	7,0	7,0	<b>7,0</b>
	2021	5,9	6,0	6,5	7,0	7,0	7,0	7,0	8,0	8,0	8,0	7,1	7,0	<b>7,0</b>
SEL 104 Aktivitets- og samværstilbud	2022	23,7	24,0	24,0	22,0	22,0	22,0	22,0	22,0	22,0	22,0	22,0	22,0	<b>22,5</b>
	2021	25,0	25,0	25,0	24,0	24,0	23,0	23,0	23,0	23,0	23,0	23,0	23,0	<b>23,7</b>
SEL 107 Midlertidig botilbud	2022	4,7	5,0	5,0	5,0	5,0	5,0	5,0	4,9	4,0	4,0	4,0	4,0	<b>4,6</b>
	2021	7,0	7,0	6,1	4,0	4,2	5,0	4,8	4,7	5,0	5,0	4,3	4,0	<b>5,1</b>
SEL 108 Længerevarende botilbud	2022	15,0	15,0	15,0	13,0	13,0	13,0	13,0	14,0	14,0	14,0	14,0	14,0	<b>13,9</b>
	2021	16,0	16,0	16,0	16,0	16,0	16,0	16,0	16,0	15,7	15,0	15,0	15,0	<b>15,7</b>
SEL 85 Bostøtte	2022	21,0	21,0	21,0	21,0	21,0	21,0	21,0	21,0	21,0	21,0	21,0	21,0	<b>21,0</b>
	2021	24,0	24,0	24,0	24,0	24,0	24,0	23,0	23,0	23,0	22,0	22,0	22,0	<b>23,2</b>
STU 5.1 Særligt tilrettelagt ungdomsuddannelse	2022	<3	<3	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	<b>&lt;3</b>
	2021	3,0	3,0	3,0	3,0	3,0	<3	<3	<3	<3	<3	<3	<3	<b>&lt;3</b>
STU Særlig tilrettelagt uddannelse	2022	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<b>&lt;3</b>
	2021	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<b>&lt;3</b>
SUL 141 Alkoholbehandling	2022	3,0	3,0	3,0	4,0	4,0	4,0	4,0	5,0	5,0	5,0	5,0	5,0	<b>4,2</b>
	2021	<3	<3	<3	3,8	4,0	4,0	3,0	3,0	<3	3,0	3,0	3,0	<b>&lt;3</b>
SUL 142 Lægelig stofmisbrugsbehandling	2022	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<b>&lt;3</b>
	2021	<3	<3	<3	3,0	3,0	3,0	3,0	<3	<3	<3	<3	<3	<b>&lt;3</b>

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