

Helårspersoner - egne tilbud

Note: Borgere i Norddjurs Kommunes tilbud samt ikke tildelt

Paragraf	År	Borgere	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec	Gns.
SEL 96 Ansættelse af hjælpere til pleje, overvågning og ledsagelse (BPA)	2023	Egne Borgere	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	12,0	12,0	12,0	12,0	12,7
	2022	Egne Borgere	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0
	2023	Fra andre kommuner	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0
	2022	Fra andre kommuner	5,0	5,0	6,0	6,0	6,0	6,0	6,0	6,0	6,0	6,0	5,0	5,0	5,0
SEL 97 Ledsageordning, voksne	2022	Egne Borgere	83,0	85,0	85,0	86,0	86,7	85,3	85,0	85,0	85,2	85,3	84,6	84,0	85,0
	2023	Fra andre kommuner	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0
	2022	Fra andre kommuner	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0
	2023	Egne Borgere	85,8	84,0	82,1	81,4	81,6	82,0	81,1	81,5	84,6	84,8	84,0	83,2	83,0
STU 5.1 Særligt tilrettelagt ungdomsuddannelse	2023	Fra andre kommuner	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3
	2022	Fra andre kommuner	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3
	2023	Egne Borgere	32,0	31,4	29,1	28,6	26,8	25,8	23,1	28,3	29,0	29,0	27,0	27,0	28,1
	2022	Egne Borgere	26,0	24,9	23,0	23,4	26,0	25,4	21,0	32,1	33,0	32,6	32,0	32,0	27,6
STU Særlig tilrettelagt uddannelse	2023	Egne Borgere	12,0	11,7	11,0	11,0	11,0	11,0	10,0	9,0	9,0	9,0	9,0	8,0	10,1
	2022	Egne Borgere	18,0	18,0	18,0	18,0	18,0	17,9	14,0	12,0	12,0	12,0	12,0	12,0	15,2
SUL 141 Alkoholbehandling	2023	Fra andre kommuner	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3
	2022	Fra andre kommuner	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3
	2023	Egne Borgere	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3
	2022	Egne Borgere	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3
SUL 142 Lægelig stofmisbrugsbehandling	2023	Egne Borgere	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0
	2022	Egne Borgere	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0	9,0
	2023	Fra andre kommuner	3,6	3,0	3,0	<3	<3	<3	3,0	<3	<3	<3	<3	<3	<3
	2022	Fra andre kommuner	<3	<3	<3	3,3	4,0	4,0	4,0	4,0	4,0	4,0	4,0	3,3	3,4

SEL = Serviceloven
SUL = Sundhedsloven

Helårspersoner - Ikke driftsherre

Note: Borgere fra Norddjurs med ophold i andre kommuners/regioners tilbud

Paragraf	År	Jan	Feb	Mar	Apr	Maj	Jun	Jul	Aug	Sep	Okt	Nov	Dec	Gns.
SEL 101.3 Behandling af stofmisbrugere under 18 år	2022	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3
	2023	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3
SEL 101 Stofmisbrugsbehandling	2023	<3	<3	<3	<3	<3	<3	<3	<3	<3	3,7	4,0	4,0	5,0
	2022	3,0	3,5	4,1	5,4	4,7	<3	3,3	3,1	3,0	3,0	3,0	<3	3,3
SEL 103 Beskyttet beskæftigelse	2023	8,0	9,0	9,0	9,0	9,0	9,0	9,0	8,8	8,0	8,0	8,0	8,0	8,6
	2022	8,0	8,0	8,0	8,0	8,0	8,0	8,0	8,0	8,0	8,0	8,0	8,0	8,0
SEL 104 Aktivitets- og samværstilbud	2023	17,0	17,0	16,0	16,0	16,0	16,0	16,0	16,0	16,0	16,0	16,0	16,0	16,2
	2022	21,7	21,7	20,0	18,0	18,0	17,5	17,0	17,0	17,0	17,0	17,0	17,0	18,2
SEL 107 Midlertidig botilbud	2023	7,0	7,0	7,0	7,0	7,0	7,0	7,0	7,7	9,0	9,0	9,0	7,2	7,6
	2022	7,7	8,8	9,0	9,0	8,3	8,0	8,0	7,9	7,0	7,0	7,0	7,0	7,9
SEL 108 Længerevarende botilbud	2023	18,0	18,0	18,0	17,5	19,0	19,0	19,0	19,0	19,0	19,0	19,0	19,0	18,6
	2022	19,0	19,0	19,0	18,0	18,0	18,0	18,0	19,0	19,0	19,0	19,0	19,0	18,7
SEL 85 Bostøtte	2023	18,0	19,0	19,0	19,0	19,0	19,0	19,0	19,0	19,0	19,0	19,0	19,0	18,9
	2022	20,0	19,7	19,0	19,0	19,0	18,5	18,0	18,0	18,0	18,0	18,0	18,0	18,6
STU 5.1 Særligt tilrettelagt ungdomsuddannelse	2023	4,5	5,0	5,9	6,0	6,0	6,0	6,0	5,0	5,0	5,0	5,0	5,0	5,4
	2022	<3	<3	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	<3
STU Særlig tilrettelagt uddannelse	2023	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3
	2022	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3
SUL 141 Alkoholbehandling	2023	6,0	6,0	6,0	6,0	6,0	6,0	7,4	8,0	8,0	8,0	8,0	8,0	6,9
	2022	4,0	4,0	4,0	5,0	5,0	5,0	5,0	6,0	6,0	6,0	6,0	6,0	5,2
SUL 142 Lægelig stofmisbrugsbehandling	2023	<3	<3	<3	<3	<3	<3	<3	<3	<3	3,0	3,0	3,0	<3
	2022	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3	<3

SEL = Serviceloven

SUL = Sundhedsloven

Paragraf

Helårsperson = aktive dage i perioden / antal kalenderdage i perioden

Eksempel: En person har en aktiv sag i et givent år fra d. 1. marts til d. 20 april.

Marts: aktiv dage = 31, kalenderdage = 31. Helårsperson: $31/31 = 1$.

April: aktiv dage = 20, kalenderdage = 30. Helårsperson: $20/30 = 0,67$.

Året: aktiv dage = 51, kalenderdage = 365. Helårsperson: $51/365 = 0,14$.

"<3" angiver at der har været under tre helårspersoner i perioden.