

Forbrug 2021	Budget 2021	Driftsresultat 2021	Overførelse 2020-2021	Overførelse 2021-2022
576.855.771	576.478.220	-1.229.164		82
11.778.224	11.872.792	94.568		
4.970	81.024	76.054		
11.773.254	11.791.768	18.514		
			-365	
438.721.181	438.695.689	-25.492		-2
11.406.497	11.408.457	1.960		
30.897.602	30.898.429	827		
31.321.642	31.327.995	6.353		
43.479.466	43.494.451	14.985		
21.570.961	21.570.126	-835		
74.450.936	74.450.412	-524		
46.460.214	46.401.344	-58.870		
48.840.364	48.839.048	-1.316		
37.293.058	37.292.574	-484		
24.858.325	24.857.795	-530		
64.811.143	64.810.709	-434		
3.330.972	3.344.344	13.372		
0	5	5		
			851.978	85
126.356.366	125.058.126	-1.298.240		
126.356.366	125.058.126	-1.298.240		
150.373.000	151.116.448	743.448		
-24.016.634	-26.058.322	-2.041.688		